

| <u>DEDICATED SCHOOLS GRANT SETTLEMENT HEADLINES 2008-11</u> | | | |
|--|----------------|----------------|----------------|
| | 2008/09 | 2009/10 | 2010/11 |
| | £000 | £000 | £000 |
| Breakdown of York's DSG | | | |
| Previous Years Base | 83,409 | 86,527 | 89,030 |
| Impact of Change in Pupil Numbers | (1,037) | (612) | 311 |
| Per Pupil Increase (all LAs) 3.1% / 2.9% / 2.9% | 2,452 | 2,492 | 2,592 |
| Ministerial Top Ups: | | | |
| Personalised Learning | 1,009 | 623 | 1,145 |
| Funding 6th Day of Exclusion | 21 | | |
| Pockets of Deprivation | 673 | | |
| Total DSG Cash Figure for York | 86,527 | 89,030 | 93,078 |
| York DSG - cash increase | 3,118 | 2,503 | 4,048 |
| York DSG - percentage increase | 3.7% | 2.9% | 4.5% |
| Average National Percentage Increase | 4.1% | 3.3% | 4.1% |
| Assumed pupil number changes | (287) | (161) | 79 |
| Per Pupil Funding Comparisons | | | |
| York Per Pupil - cash | £ 3,801 | £ 3,939 | £ 4,103 |
| York Per Pupil - increase | £ 187 | £ 138 | £ 165 |
| York Per Pupil - percentage increase | 5.2% | 3.6% | 4.2% |
| National Per Pupil Funding: | | | |
| Minimum | £ 3,596 | £ 3,728 | £ 3,888 |
| Maximum | £ 7,362 | £ 7,603 | £ 7,871 |
| Average | £ 4,066 | £ 4,218 | £ 4,398 |
| York Variation from the average | -£ 265 | -£ 279 | -£ 295 |
| York as a percentage of the average | 93.5% | 93.4% | 93.3% |
| National Per Pupil Funding Cash Increases | | | |
| Minimum | £ 156 | £ 132 | £ 160 |
| Maximum | £ 272 | £ 241 | £ 271 |
| Average | £ 178 | £ 152 | £ 180 |
| National Per Pupil Funding Percentage Increases | | | |
| Minimum | 3.8% | 3.3% | 3.5% |
| Maximum | 5.6% | 4.5% | 4.9% |
| Average | 4.6% | 3.7% | 4.3% |